

SEMINOLE COUNTY GOVERNMENT AGENDA MEMORANDUM

SUBJECT: BAR # 08-26 - \$226,721 - Business Innovation & Technology Services and Planning & Development - General Fund - Reorganization

DEPARTMENT: Fiscal Services

DIVISION: Budget

AUTHORIZED BY: Lisa Spriggs

CONTACT: Lin Polk

EXT: 7177

MOTION/RECOMMENDATION:

Approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-26 through the General Fund in the amount of \$226,721 to recognize the budgetary impact of the Addressing reorganization.

County-wide

Lin Polk

BACKGROUND:

As part of the reorganization of the County government included in the FY 2007/08 Adopted Budget, the Addressing Program was transferred from the Planning and Development Department to the Business Innovation and Technology Services Department, as part of the Business Development Division's Business Analysis and Application Development Program.

Upon further evaluation, it has been determined that the Addressing Program is better included as a program within the Planning and Development Department. The purpose of moving the Addressing Program back to Planning and Development from the Business Innovation and Technology Services Department is to realign their resources with the proper management expertise to handle their operations.

STAFF RECOMMENDATION:

Staff recommends that the Board approve and authorize the Chairman to execute a Resolution implementing Budget Amendment Request (BAR) #08-26 through the General Fund in the amount of \$226,721 to recognize the budgetary impact of the Addressing reorganization.

ATTACHMENTS:

1. Budget Amendment Request

Additionally Reviewed By: No additional reviews

2007-R-

BUDGET AMENDMENT REQUEST

TO: Seminole County Board of County Commissioners
 FROM: Department of Fiscal Services
 SUBJECT: **Budget Amendment Resolution**
 Department: **Business Innovation & Technology Services and Planning and Development**
 Fund(s): **General Fund**

FS Recommendation

Fredr V Coulter 11/20/07
 Analyst Date

 Budget Manager Date

 Director Date

 BAR 08-26

PURPOSE: To record the budgetary impact of retroactively moving the Addressing program from the Business Innovation & Technology Services Department to the Planning and Development Department.

ACTION: Approval and authorization for the Chairman to execute Budget Amendment Resolution.

In accordance with Section 129.06(2), Florida Statutes, it is recommended that the following accounts in the County budget be adjusted by the amounts set forth herein for the purpose described.

Sources:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
_____	_____	See attached sheet	\$ 226,721
_____	_____	_____	_____
Total Sources			\$ 226,721

Uses:

<u>Account Number</u>	<u>Project #</u>	<u>Account Title</u>	<u>Amount</u>
_____	_____	See attached sheet	\$ 226,721
_____	_____	_____	_____
Total Uses			\$ 226,721

BUDGET AMENDMENT RESOLUTION

This Resolution, 2007-R-_____ approving the above requested budget amendment, was adopted at the regular meeting of the Board of County Commissioners of Seminole County, Florida _____ as reflected in the minutes of said meeting.

Attest:

 Maryanne Morse, Clerk to the
 Board of County Commissioners

By: _____
 Brenda Carey
 Chairman

Date: _____

Date: _____

Entered by County Finance Department

Date: _____

Sources:

Account Number	Project #	Account Title	Amount
00100.140110.550101.0020		Contra Account	\$ 3,715
00100.140600.530510		Office Supplies	900
00100.140600.530540		Books, Dues Publications	142
00100.140630.510120		Salaries and Wages	157,560
00100.140630.510210		Social Security Matching	12,657
00100.140630.510220		Retirement Contributions	16,295
00100.140630.510230		Health and Life Insurance	32,079
00100.140630.510240		Workers Compensation	1,665
00100.140630.530400		Travel and per Diem	900
00100.140630.530540		Books, Dues Publications	808
Total Sources			\$ 226,721

Uses:

Account Number	Project #	Account Title	Amount
00100.110405.540101.0020		Direct Charges	\$ 3,715
00100.110405.530510		Office Supplies	900
00100.110405.530540		Books, Dues Publications	950
00100.110405.510120		Salaries and Wages	157,560
00100.110405.510210		Social Security Matching	12,657
00100.110405.510220		Retirement Contributions	16,295
00100.110405.510230		Health and Life Insurance	32,079
00100.110405.510240		Workers Compensation	1,665
00100.110405.530400		Travel and per Diem	900
Total Uses			\$ 226,721